

 <p>Financial Assistance Award</p> <p>DENALI COMMISSION 510 L Street, Suite 410 Anchorage, Alaska 99501 (907) 271-1414 (phone) (907) 271-1415 (fax) www.denali.gov</p>		Award Number	01492-02		
		Award Title	Beaver Bulk Fuel Facility Refurbishment		
		Performance Period	July 6, 2016 through July 31, 2018		
Authority 112 Stat 1854	CFDA Number 90.100	Recipient Organization & Address Alaska Energy Authority 813 W Northern Lights Blvd Anchorage, AK 99503-2407 Phone: 907-771-3000 Recipient DUNS # 054072608 TIN # 926001185			
Denali Commission Finance Officer Certification					
Cost Share Distribution Table					
Accounting Code	New Funding		Prior Period Funding		Total
	Denali Commission	Other Contributors	Denali Commission	Other Contributors	
95670000AL	\$185,000.00		\$423,000.00		\$608,000.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
State of Alaska		(\$3,375.00)		\$103,012.00	\$99,637.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
Total	\$185,000.00	(\$3,375.00)	\$423,000.00	\$103,012.00	\$707,637.00
This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.					
Signature of Authorized Official - Denali Commission Electronically Signed		Typed Name and Title Mr. Jay Farmwald Director of Programs		Date 02/14/2017	

AWARD ATTACHMENTS

Alaska Energy Authority

01492-02

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1. Terms and Conditions
 2. Attachment A
 3. Budget and Funding Summary

***Award Conditions to the Financial Assistance Award
Between the Denali Commission and Alaska Energy Authority
For Beaver Bulk Fuel Facility Refurbishment
Award No. 1492, Amendment 2
January 2017***

All changes to the award conditions are noted below.

1. Increase funding by \$185,000 to \$608,000. See attached Budget and Funding Summary dated 27 January 2017.

There are no other changes to the original Financial Assistance Award, as amended.

***Financial Assistance Award 1492, Amendment 2
Between the Denali Commission and Alaska Energy Authority
For Bulk Fuel Facility Refurbishment – Beaver, Alaska
Attachment A
27 January 2017***

- a. Scope of Work: Refurbishment of Tank Farm #2 owned by the Beaver Village Corporation. Work includes secondary containment repair, airstrip fill header repair/replacement, appurtenance repair/replacement, and electrical repair/replacement as detailed in the 2016 Bulk Fuel Upgrades Letter Report prepared by R&M Consultants, Inc. A new 2000-gallon retail gasoline tank and mobile trailer will also be provided as part of the project.
- b. Deliverables:
- Refurbished Tank Farm #2
 - New 2000-gallon retail gasoline tank and mobile trailer
 - A final report detailing the entire project and outcomes
- c. Budget: See attached Budget and Funding Summary dated 27 January 2017.
- d. Delivery Method: AEA will provide project management services with in-house staff. AEA will use existing IDIQ consultants to produce the design documents. AEA will competitively bid procurement of the gasoline tank and mobile trailer, and the construction of tank farm improvements.
- The Denali Commission shall review and participate in general contractor selection process.
- e. Schedule: Key project milestones are summarized below.
- Complete Design: March 2017
Select General Contractor: May 2017
Construction Complete: July 2018
Award Closeout: October 2018

BUDGET				
Line	Item	Provided By	Amount	Basis/Notes
1	Planning and Design			
2	Project Management	AEA	\$13,500	150 hrs @ \$90/hr burdened labor rate
3	PM Travel	AEA	\$5,000	
4	Design and Permitting	Contractor	\$180,000	Assume 100% contract costs for the purposes of calculating Indirect Costs for this budget, Approximately 1000 hours @ \$180/hour
5	Subtotal		\$198,500	
6	Construction			
7	Project Management	AEA	\$36,000	400 hrs @ \$90/hr burdened labor rate
8	PM Travel	AEA	\$5,000	
9	Field Construction ^a	contractor	\$408,203	Assume 100% contract costs for the purposes of calculating Indirect Costs for this budget
10	Construction Administration	contractor	\$48,984	CM contract; 12% of line 9
11	Subtotal		\$498,187	
12	AEA Indirect Costs ^b		\$10,950	10% of lines 2, 3, 7, 8; 10% of first \$25,000 of lines 4 + 10; 10% of first \$25,000 of line 9
13	Subtotal		\$509,137	
14	Total		\$707,637	

Additional Notes
a. Project cost estimate by R&M Consultants, Inc. dated August 2016 including 25% for contingency and escalation and 3% for insurance
b. AEA does not have a federally negotiated indirect rate; use the 10% de-minimis rate in 2 CFR 200.414

FUNDING				
Line	Source	Award or Reference	Amount	Notes
15	Denali Commission	1492	\$308,000	Original 1492 Award for planning and design
16	State of Alaska		\$0	
17	Subtotal		\$308,000	
18	Denali Commission	1492-01	\$115,000	Amendment No. 1 for construction
19	Denali Commission	This Action	\$185,000	
20	Subtotal		\$608,000	Total Denali Commission Funding including this action
21	State of Alaska Construction Match	1492-01	\$103,012	
22	State of Alaska Construction Match	This Action	-\$3,375	
23	Subtotal		\$99,637	20% of line 11, Beaver is a distressed community per the 2016 State DOL Community List
24	Total Funding Available As Of This Action		\$707,637	